Sanjay Gandhi Postgraduate Institute of Medical Sciences

Raebareli Road, Lucknow

www.sgpgims.org.in

4.1 Total Expenditure excluding salary year wise (INR in Lakhs)

Extended Profile: Year (2023-24)

4.1 Total Expenditure excluding salary year wise (INR in Lakhs)	
Year 01 (2023-24)	**Subheading of expenditure**
To General Administrative Expences	20541.77
Purchase & HSD Spares	325.47
Maintanance Medical Equipment Etc	159.43
Maintanance plan and machinary	2027.86
Hospital Allied Services	1247.67
Academic Programme	1239.04
Employee Welfare	4722.19
Maintanance of road & Severage	301.75
Maintanance of Street Light & Community Centre	77.88
Repair & Maintanance Works	4951.27
Consumption of Material	
Hospital Revolving Fund	25442.43
Investigation Revolving Fund	4882.93
Other Expences	
Hospital Revolving Fund	1832.99
Investigation Revolving Fund	164.13
Patient Employer Deposit	13.25
Academic Account	248.57
Research Acount	31.25
Auditorium	31.77
School of Telemedicine	0.23
Total Expenditure	136757.65

Lt Col Varun Bajpai VSM
Executive Registrar
SGPGIMS,Lucknow

Sanjay Gandhi Postgraduate Institute of Medical Sciences

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आत्मना सर्गो जितः

FY 2023 - 2024

SANJAY GANDHI POST GRADUATE INSTITUTE OF MEDICAL SCIENCES, LUCKNOW

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2024

PREVIOUS YEAR	EXPENDITURE	Sch	AMOUNT RS.
5,05,42,76,928.00	To Salary,Wages & Other exp.(As per List "C")	17	5,83,72,30,281.00
2,00,53,78,314.12	To General Administrative Expenses	18	2,05,41,77,033.36
3,18,46,820.00	To Purchase Of HSD & Spares	19	3,25,46,609.00
2,34,17,539.00	To Maintenance-Medical Equipment Etc.	20	1,59,43,112.00
17,37,62,994.00	To Maintenance-Plant & Machinary	21	20,27,86,278.00
10,79,77,174.00	To Hospital Allied Services	22	12,47,66,845.00
7,56,75,173.00	To Academic Programme	23	12,39,04,409.00
43,89,33,058.00	To Employee Welfare	24	47,22,18,693.00
1,93,29,239.00	To Maintenance of Road & Sewerage	25	3,01,74,584.00
47,44,378.00	To Maintenance of Street light & Community Centre	26	77,87,809.00
35,38,16,279.60	To Repair & Mainteance Works	27	49,51,26,572.00
	To Hospital Revolving Fund		
2,03,92,04,282.58	Consumption Of Material	D	2,54,42,43,533.53
10,50,17,170.81	Other Expenses	D	18,32,99,548.38
	To Investigation Revolving Fund		
44,94,29,092.07	Consumption Of Material	D	48,82,92,700.12
2,37,69,791.07	Other Expenses	D	1,64,12,965.68
	To Patient Employer Deposit		
1,12,26,202.86	Other Expenses	D	13,24,760.50
	To Director SGPGIMS LKO Academic Account		
3,22,99,137.00	Other Expenses	D	2,48,57,225.10
	To Director SGPGIMS LKO Research Accounts		
25,79,618.00	Other Expenses	D	31,24,825.00
	To Convenor SGPGI Auditorium		
36,25,738.70	Other Expenses	D	31,17,711.50
	To School of Telemedicine		
2,62,161.16	Other Expenses	D	22,724.46
1,01,53,95,345.26	To Depreciation as per schedule	7	1,01,44,06,640.75
11,97,19,66,436.23	**TOTAL**		**13,67,57,64,860.38**

(Ram Saran)
Jr.Accounts Officer

(Adarsh Srivastava)
Accounts Officer

(D. K. Dhasmana)
Accounts Officer

Refer to our compilation reports & Notes on accounts
For Madhur Jain & Co.
(Chartered Accountants)

(Madhur Jain)
Partner

25 OCT 2024

MADHUR JAIN & CO. LUCKNOW CHARTERED ACCOUNTANTS

(Biswajeet Rai)
Finance Officer

(Prof R K Dhiman)
Director

Lt Col Varun Bajpai VSM
Executive Registrar
SGPGIMS,Lucknow